

Arizona Board of Osteopathic Examiners in Medicine and Surgery

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	9.0	10.0	10.0
Personal Services	504,900	620,200	611,200
Employee Related Expenditures	173,600	279,900	277,900
Professional and Outside Services	82,000	172,700	172,700
Travel - In State	100	2,500	2,500
Travel - Out of State	2,400	5,500	5,500
Other Operating Expenditures	296,500	303,700	303,700
Equipment	700	0	0
AGENCY TOTAL	1,060,200	1,384,500	1,373,500 ^{1/}

FUND SOURCES

Other Appropriated Funds

Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund	1,060,200	1,384,500	1,373,500
SUBTOTAL - Other Appropriated Funds	1,060,200	1,384,500	1,373,500
SUBTOTAL - Appropriated Funds	1,060,200	1,384,500	1,373,500
TOTAL - ALL SOURCES	1,060,200	1,384,500	1,373,500

AGENCY DESCRIPTION — The agency licenses and regulates medical physicians who practice osteopathic medicine, a system of medical treatment that emphasizes the inter-relationship of the body's muscles, bones, and joints with other body systems as an adjunct to invasive and/or chemically-based treatment.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$1,373,500 and 10 FTE Positions from the Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time Leave Payout

The Baseline includes a decrease of \$(11,000) from the Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund in FY 2024 to remove one-time funding for an annual leave payout.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Arizona Board of Osteopathic Examiners in Medicine and Surgery Fund (OSA2048/A.R.S. § 32-1805)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of osteopathic physicians. The board retains 90% of these monies and deposits 10% into the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate osteopathic physicians, and for board administration.		
Funds Expended	1,060,200	1,384,500
Year-End Fund Balance	3,327,400	3,237,700